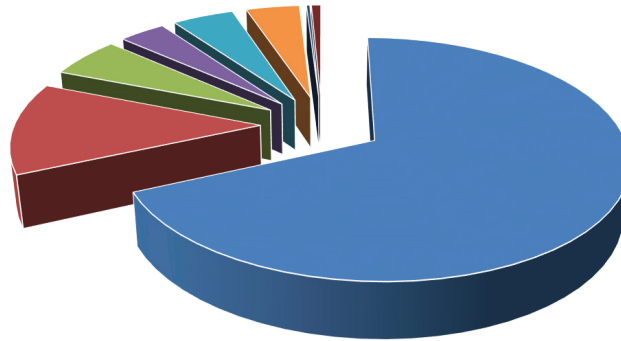


2015 Annual Report

Brampton Caledon
COMMUNITY LIVING 

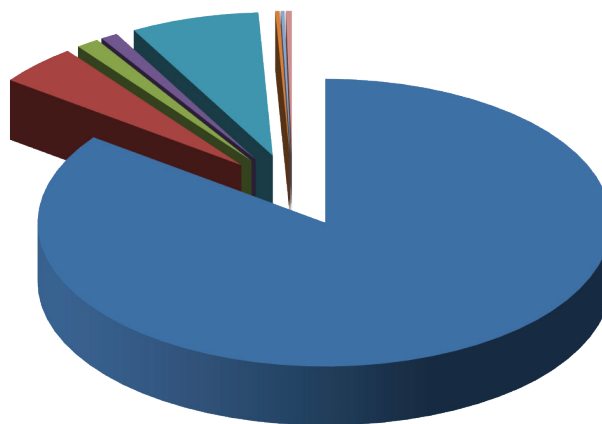
INTÉGRATION
COMMUNAUTAIRE
Brampton Caledon 

Expenses



- Community Living Supports (Residential Services) 68.31%
- Respite 5.59%
- Early Childhood Education 4.75%
- United Way of Peel Initiative 0.26%
- Community Participation Supports 12.63%
- Norpak 3.59%
- Community Resources (Service Coordination) 4.14%
- Other .73%

Revenue



- Province 85.09%
- Other Grants and Rebates 1.30%
- Fees 7.25%
- Donations 0.22%
- Region of Peel 4.57%
- Norpak 0.98%
- United Way 0.25%
- Other 0.34%



MESSAGE FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Our message this year is inspired by Jean Vanier. In March of this year, the Canadian humanitarian and founder of L'Arche, was awarded the prestigious Templeton Prize, which honours a living person who has made an exceptional contribution to affirming life's spiritual dimension, whether through insight, discovery or practical works.

Vanier, who has lived with people with a developmental disability for half a century at L'Arche, says that living with people with a disability has made him more fully human.

It is an observation that resonates with us. We often hear from people about the profound impact people with a developmental disability have made on their own lives.

It is difficult not to be deeply affected when you witness people struggle with and surmount personal and societal challenges each day with dignity and courage in pursuit of their hopes and aspirations.

People with a disability often share common experiences unique to them by virtue of their disability, their stories too often marked by rejection and devaluation and sometimes abandonment.

Yet, despite such experiences, there is kindness and gentleness, trust and hope; the human spirit still burning, refusing to be extinguished. When we walk alongside people on their personal journeys we understand what Jean Vanier means when he says that living with people with a disability has made him more fully human.

Jean Vanier is a great Canadian. He is also a great student. We have much to learn from the people we support.

To our staff and colleagues, to our funders and partners, and to the people we support and their families, thank you for your continued support and contributions to Brampton Caledon Community Living.

Arlette Brobyn, President and James Triantafilou, Executive Director



HIGHLIGHTS 2014 – 2015

- BCCL expands its Community Living Supports to address the needs of individuals in crisis and young adults transitioning from the child welfare system.
- For the 13th consecutive year, BCCL achieves a balanced budget for the 2014/2015 fiscal year.
- BCCL, in conjunction with Ryerson University and the Southern Ontario Training Group, sponsors value-based training courses designed to, among other things, enhance people's competencies and social images.
- In light of the Ministry's efforts to promote a "marketplace" for day supports through its direct funding model known as Passport, BCCL's board resolves that BCCL will not compromise the quality of its day supports or dilute the qualifications of those who deliver those supports in an effort to compete with private-for-profit operators.
- BCCL and Mary Centre organize workshops for individuals and their families to learn more about the Ministry's Passport program.
- BCCL participates in the Ministry's Special Needs Strategy Initiative designed to streamline access to services and service coordination supports for children with multiple or complex needs and their families.
- A new collective agreement is ratified between BCCL and CUPE. The four year agreement is fair, responsible and sustainable.
- BCCL continues to introduce new technologies to promote service delivery and administrative efficiencies.
- BCCL serves as the lead agency for an expression of interest proposal by a Caledon based family group to the Ministry's Housing Task Force.
- BCCL along with other children service coordination providers in Peel submit a business plan to the Ministry of Children and Youth Services for increased resourcing to respond to exponential population growth and demand.
- BCCL strikes a partnership with York University to provide student volunteers for teaching literacy.
- BCCL continues its involvement with Caledon Community Services' The Exchange and collaborative efforts to positively impact on the community.
- BCCL provides over \$134,000 to the City of Brampton's Adults Developing Abilities and Participating Together ("ADAPT") program for alternative day supports to adults and their families.
- BCCL serves as the lead agency for a federal/provincial program to enhance the capacity of Peel developmental service providers to respond to the needs of its French speaking constituents. BCCL enrolls four employees in French language courses under this program.
- BCCL, with financial support from the Ministry of Children and Youth Services and Ministry of Community and Social Services, provides the City of Brampton Parks and Recreation \$190,000, The Town of Caledon \$40,000 and Reach for the Rainbow \$52,700 to assist families with the cost of March Break and Summer Camp Programs.
- BCCL, in conjunction with the Peel Planning Group, calls for the Ministry of Community and Social Services and the Ministry of Health and Long Term Care to establish protocols to track the number of Ontarians with an intellectual disability who have been and are being inappropriately placed in long term care centres for lack of a community based supportive housing alternative.

BOARD OF DIRECTORS 2014 – 2015

Kathy Bell • Arlette Brobyn • Rosemary Cumby • Bill Dowell • Dely Farrace • Mesfin Hagos • Jane Pekar
Sara Singh • Sean Travis

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