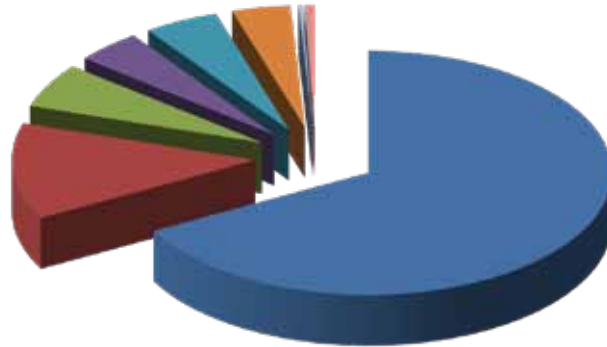


# 2014 ANNUAL REPORT

Brampton Caledon  
**COMMUNITY LIVING** 

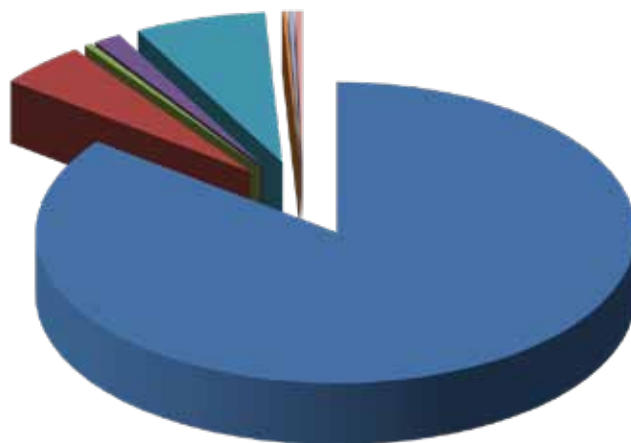
**INTÉGRATION**  
**COMMUNAUTAIRE**   
Brampton Caledon

### Expenses



- |   |  |
|---|--|
| ■ Community Living Supports (Residential Services) 67.11% | ■ Community Participation Supports 12.78%          |
| ■ Respite 5.90%   | ■ Norpak 4.41%                                     |
| ■ Early Childhood Education 4.95%                         | ■ Community Resources (Service Coordination) 3.90% |
| ■ United Way of Peel Initiative 0.26%                     | ■ Other .68%                                       |

### Revenue



- |                                  |                        |
|----------------------------------|------------------------|
| ■ Province 85.33%                | ■ Region of Peel 4.76% |
| ■ Other Grants and Rebates 0.43% | ■ Norpak 1.49%         |
| ■ Fees 7.07%                     | ■ United Way 0.25%     |
| ■ Donations 0.28%                | ■ Other 0.39%          |



## MESSAGE FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

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This past May, in recognition of Community Living Month, Brampton Caledon Community Living produced a series of **Shout Out!** videos paying tribute to people we support for their accomplishments and contributions.

We salute these individuals for pursuing their dreams and aspirations and surmounting barriers with dignity and determination.

Kamin has been accepted by Humber College. David is now working at Costco. Serena went on a Caribbean cruise, something she has wanted to do for a long time. Mishen is coming out of his shell and blossoming, gaining skills and confidence in an inclusive pre-school centre. Jeff just got his black-belt in karate.

Each day we are privileged to serve witness to and play an active role in people's personal journeys, growth and development.

However, there are thousands of people with a developmental disability in Ontario who are not receiving the services and supports they need to realize their potential. At the time of this writing, Ontario's Select Committee on Developmental Services just released its final report, *"Inclusion and Opportunity: A New Path for Developmental Services in Ontario"*. The report notes the following:

*"...the Committee heard repeatedly that individuals and families who need developmental services and supports are in crisis... We are deeply troubled and alarmed by the range of barriers confronting persons with developmental disabilities... We firmly believe that everyone has the right to full social inclusion, and to receive the services and supports they need without delay."*

We urge you to read the report and contact your provincial representative to support the implementation of the Committee's recommendations and increased investments in developmental services to achieve better outcomes for the people of this province.

We want to send out a big loud shout out to the people we support and their families, the great team of staff who support them and our volunteers and funders for making Brampton Caledon Community Living a strong and vibrant organization.

**Sean Travis, President and James Triantafilou, Executive Director**



## HIGHLIGHTS 2013 – 2014

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- As part of its **advocacy** efforts to alert decision makers about the crisis in developmental services, BCCL presents its concerns to the **Select Committee on Developmental Services, Ontario's Ombudsman**, and provincial political representatives.
- As part of the Region's exciting **Peel Special Needs Strategy for Early Learning and Child Care** collaborative, **BCCL's Early Childhood Education Services** grows once again to provide more children with special needs access to inclusive opportunities during the most foundational years of their lives.
- For the 12<sup>th</sup> consecutive year, BCCL achieves a **balanced budget** for the 2013/2014 fiscal year.
- In response to and in anticipation of continued financial pressures and **underfunding**, BCCL realizes additional efficiencies without impacting on service targets.
- BCCL participates in the Ministry's working group on a resource allocation model.
- BCCL receives funding to assist parents and families with **long-term, future planning**.
- BCCL continues to provide financial support to **Brampton Parks and Recreation** and **SNAPSO** for additional and alternative day support opportunities for adults with a developmental disability.
- BCCL, with the support of the Ministry of Community and Social Services and the Ministry of Community and Social Services, provides the City of Brampton \$161,800, The Town of Caledon \$35,000 and Reach for the Rainbow \$55,000 to assist families with the costs of **March Break and Summer Camp** programs.
- BCCL introduces accessibility and bilingual features to its website.
- BCCL joins its Caledon community service partners to help establish a community based, multi-service hub known as **The Exchange**.
- BCCL's Community Living Month in May **Shout Out!** Campaign is heard far and wide and grabs the attention of the community.
- The number of children served through **BCCL's Children's Service Coordination** grows to over 500, a 26% increase from last year.
- In conjunction with **Ryerson University** and the **Southern Ontario Training Group**, BCCL sponsors value based training for its support staff and other GTA service providers.
- BCCL aggressively expands **computer and information technologies** in its ongoing efforts to streamline operations and promote the skills and interests of people we support.
- BCCL establishes communication protocols to actively welcome **French speaking** visitors.

## BOARD OF DIRECTORS 2013 – 2014

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Arlette Brobyn • Rosemary Cumby • Art Cyr • Bill Dowell • Jane Pekar • Kathleen Robinson • Sara Singh  
Sean Travis • Frances Vancer

*Pour obtenir la version française de ce rapport, veuillez envoyer un courriel à [karens@bramptoncaledoncl.ca](mailto:karens@bramptoncaledoncl.ca)  
[www.bramptoncaledoncl.ca](http://www.bramptoncaledoncl.ca)*

